

COST PROPOSAL BREAKDOWN ITEMS

Proposal Information				
Proposal No.: HSHQDC-17-R-00010-H-SB016.1-005-0534-I (Phase I)		Topic No.: H-SB016.1-005		Solicitation No.: HSHQDC-17-R-00010
Proposal Title: Performance Test Proposal MIR022410044		Topic Title: Blockchain Applications for Homeland Security Missions		
Amount: \$9,932.50		Proposed Duration: 12 months		Start Date: 12/01/2017
Principal Investigator (PI) Information				
PI First: Mahbub		PI Middle: M		PI Last: Mir
PI Address: 200 Fairbrook Dr.				
PI City: Herndon		PI State: VA	PI Zip: 20170 - 5230	
Company Data				
Company: PerformanceTest MIR022410044				
Address: 200 Fairbrook Drive				
City: Herndon		State: VA	Zip: 20170 - 5230	
DUNS + 4:		TIN/EIN: 022410044		CAGE Code:
Cost Proposal Breakdown				
Cost Breakdown Items (in this order, as appropriate)				Funds Requested
1. Total dollar amount proposed:				\$9,932.50
2. Direct labor cost:				
a. Enter labor categories proposed (e.g., Principal Investigator, Project Manager, Research Assistant, Laboratory Assistant, Analyst, Administrative Staff), labor rates and the hours for each labor category.				
Labor Category		Hours	Rate	Cost
A		80	\$20.00	\$1,600.00
B		80	\$20.00	\$1,600.00
C		80	\$20.00	\$1,600.00
b. Total hours				240
c. Total direct labor cost (dollars)				\$4,800.00
3. Overhead cost:				
a. Rate				25.0
b. Cost (25.0% of Total Direct Labor) (dollars)				\$1,200.00
4. Other direct costs (ODCs):				
a. Direct material cost				
Category			Cost	
A			\$1,000.00	
Total direct material cost (dollars)				\$1,000.00
b. Special testing (include field work at government installations)				
Category			Cost	
B			\$500.00	
Total special testing cost (dollars)				\$500.00
c. Special Equipment				
Category			Cost	
C			\$500.00	
Total special equipment cost (dollars)				\$500.00
d. Travel (if direct charge)				

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Category		Cost	
D		\$100.00	
Total travel cost (dollars)			\$100.00
e. Subcontracts (e.g., consultants)			
Category		Cost	
E		\$100.00	
Total subcontracts cost (dollars)			\$100.00
f. Other			
Category		Cost	
G		\$50.00	
Total other cost (dollars)			\$50.00
g. <i>Explanation:</i> Explanation - Performance Test			
h. Total other direct costs (dollars)			\$2,250.00
5. Subtotal (dollars):			\$8,250.00
6. General and administrative (G&A) cost:			
a. Rate			10.0
b. Cost (10.0% of Subtotal) (dollars)			\$825.00
7. Total cost (dollars):			\$9,075.00
8. Profit/Fee cost:			
a. Rate			10.0
b. Cost (10.0% of Total Cost) (dollars)			\$907.50
9. Cost sharing (dollars):			-\$100.00
b. <i>Explanation:</i> Cost Sharing - Performance Test			
10. Technical assistance (dollars):			\$50.00
11. Total proposed amount (dollars):			\$9,932.50
12. Deliverables and audit info:			
a. DELIVERABLES: Upon selection, Companies will be required to submit mandatory deliverables such as progress reports, final report and updated Company Commercialization report as per their contract. If your company is proposing any additional deliverables, list them below:			
Additional Deliverables	Quantity	Project Delivery Milestone	
A	1	Performance Test	
b. GOVERNMENT FACILITIES AND EQUIPMENT: If you require the use of Government Facilities or Equipment, identify the Government Facilities or Equipment below:			
c. AUDIT AGENCY CONTACT INFORMATION: If a federal agency has ever audited your accounting system, specify the agency, office location, and contact information below:			
Agency			
Office/Location			
Phone			
E-mail Address			